

NEBRASKA WESLEYAN UNIVERSITY
Student Affairs Senate
SAMPLE BUDGET

REQUESTING ORGANIZATION:

Generic Campus Organization (GCO)

MEMBERSHIP STATISTICS:

There are 20 active, due-paying members.

PLANNED PROGRAMMING AND COSTS FOR 2008-2009:

August – September:

Generic Fall Conference in Anywhere, U.S.A.

Flight tickets for two:\$500
Lodging for two-two days:\$200
Conference Registration:\$100

December:

Holiday Party for Huntington Elementary Kids

Decorations:\$25
Small Prizes:\$30

February:

New Member Recruitment Rally

Refreshments:\$40

March:

*Speaker, "How to Succeed While Being Vague"**\$150

May:

*"Generic Day" – campus celebration**

Refreshments:\$50
Balloons:\$35
Bands:.....\$135

Total Planned Programming expenditures for 2008-2009:\$1,265.00

INCOME:

Estimated Dues (20 members @ \$10)..... (\$200)
Estimated Proceeds from Annual Fundraiser..... (\$200)

TOTAL REQUESTED FUNDS FOR 2007-2008:\$865

Faculty Advisor: *Dr. John Doe*

President: *Jane Day*

**Italicized titles notate campus wide events*